



ANNUAL PROCUREMENT PLAN FOR FINANCIAL YEAR 2022-23
(Under Section 22 of KPPRA Act, 2012 and Rule 30 of Procurement Rules, 2014)

Name of the Procuring Agency: **Khyber Pakhtunkhwa Board of Investment & Trade (KPBOIT)**

1	2	3	4	5	6	7	8	
S #	Name of Procurement (Description)	Estimated Cost (in million)	Procurement Method**	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (If any)	
1	Furniture & Fixtures	0.50	Alternate method of Procurement/ As per requirement	-	-	-	G2G basis/ as per requirement	
2	Office Equipment's	1.50	As per requirement	01.09.2022	25.09.2022	10.10.2022	As per Demand	
3	Purchase of software	0.50	Quality & Cost Based Selection	-	-	-	As per Demand	
4	Office Supplies/Printing and Stationery	2.00	Open tendering/ As per requirement	05.07.2022	31.07.2022	30.06.2023	Framework agreement	
5	Seminar / Symposiums/Workshop	20.00	Open tendering/ As per requirement	-	-	-	As per Demand	
6	Newspaper, Newsletter & Periodicals	1.20	Open tendering/ As per requirement	-	-	-	G2G basis/ as per requirement	
7	Insurance cost	2.00	Direct tendering	-	-	-	From NICL/ As per requirement	
8	Security Services	0.95	Open tendering/ As per requirement	-	-	-	Contract already awarded	
9	Advertisement cost	1.50	Alternate method of Procurement	-	-	-	Directorate of Information GoKP	
10	POL & Lubricants	3.15	Petty purchases	-	-	-	As per Demand	
11	Utilities	1.06	As per requirement	-	-	-	As per Demand	
12	Postage & Telegram	0.38	As per requirement	-	-	-	As per Demand	
		34.73						

* The Annual Procurement Plan may be prepared on the assumption that total allocated budget will be released.

** Procurement method means Open Competitive Bidding / Petty Purchases / Quotations / Direct Contracting / Negotiated Tendering.